

## ATIP/STIP/Work Plan Timeline

The STIP should be reviewed and approved by the appropriate federal agencies at the end of the federal fiscal year. This schedule can be affected by changes in funding estimates at both the state and federal level.

| <b>ATIP/STIP/10 Year Work Plan Development Timeline</b>  |                       |
|--|-----------------------|
| (Revised December 2015)  |                       |
| State & Federal Fund Forecast  | November - December   |
| Inflation Forecast   | November - December   |
| Major Projects Report due  | November 1            |
| STIP/10 Year Work Plans Fund Guidance (TPIC)   | November              |
| STIP/10 Year Work Plans Funding Guidance (distributed)   | December              |
| ATIP Development   | November - February   |
| STIP Year 4 SPP Annual Check-in/Balancing Meeting  | January Ops meeting   |
| STIP Year 4 DRMP Annual Check-in/Balancing Meeting   | February Ops meeting  |
| 10-Year Work Plans SPP + DRMP Annual check-in/Balancing Meeting  | March Ops meeting     |
| ATIP Public Review/Comment   | Late February - March |
| District C Distribution for Year 4 of STIP (TPIC)  | March                 |
| ATIPs & 10 Year Draft Work Plan due to OTSM  | April 15              |
| Impact of Draft STIP/10 Year Work Plans investments on MnSHIP Outcomes (TPIC)  | May                   |
| Draft STIP Public Review/Comment (State Register)  | May - June            |
| Final Work Plans Data  | Mid-July              |
| Final ATIPs & 30% Contingency Project List due to OTSM (July 6, 2015)  | Early July            |
| Development of Final STIP  | July - September      |
| Completion of Final 10 Year Work Plans and District Plans  | August                |
| MnDOT Approves STIP (TPIC)   | August                |
| Update database for Major Projects Report  | August                |
| STIP Submitted to FHWA   | September 30          |
| Provide Beginning SRC Budget to Districts (Monthly SRC Reports due to Districts by the 15 <sup>th</sup> of each month) | November - December   |
| FHWA Review  | October - November    |
| FHWA Approval  | November - December   |